



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

November 8, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth

I. Information on Contract (per Original Award):

Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter		U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract		Funding Agency	CFDA No. - Federal
CJY-67-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115316 to K2115329

Contract Mod No. _____

Amt of Budget Increase \$4,730,125.11 \$0.00 to \$4,730,125.11

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:


Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CJY-67-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Y-T-D budget in FMIS for CD George Tolth totals \$4,730,125.11. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

 Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTROYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-67-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION
(CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE,
BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 20th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

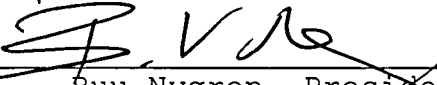
DATE

Motion: Honorable Vince R. James
Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project	NN Environmental Protection Agency	5.5	HK0474	\$ 630,000.00
Division of Community Development	None Identified	Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project	Division of Community Development	2.18	HK0475	\$ 470,000.00
Division of Community Development	None Identified	Littlewater Chapter Community Housing Assistance Project	Division of Community Development	2.18	HK0499	\$ 590,800.11
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Water-Heater Upgrade Project	Division of Community Development	1.4	HK0519	\$ 10,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck	Division of Community Development	6.1	HK0520	\$ 200,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Community Waste-Water Construction Project	NN Environmental Protection Agency	5.5	HK0521	\$ 250,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Renovation Project	Division of Community Development	2.22	HK0529	\$ 326,253.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Septic Clean-Out and Repair Project	NN Environmental Protection Agency	5.5	HK0530	\$ 102,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0531	\$ 421,747.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Waterline to Fire Station Project	NN Department of Water Resources	6.1	HK0536	\$ 1,129,325.00

TOTAL: \$ 4,130,125.11

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,130,125.11
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project	Division of Community Development	6.1	HK0545	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project	NN Environmental Protection Agency	5.5	HK0601	\$ 250,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0595	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project	Division of Community Development	2.18	HK0609	\$ 150,000.00
		UN-ALLOCATED AMOUNT				\$ 4,072,214.89

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0595

Date & Time Received: 06/21/23 at 16:01

Date & Time of Response: 7/6/23 at 752 am

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Pueblo Pintado Gooseneck Trailer

Administrative Oversight: DCD

Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

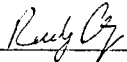
U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____ 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 03-13-2023

Chapter's mailing address: HCR 79, Box 3026 phone/email: 505-655-3221
Cuba, New Mexico 87013 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Jani e Art hur phone/email: 505-655-3221 jarthur@nnchapters.org
Coordinator

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Pueblo Pintado Gooseneck Trailer

Chapter President: Erlene Henderson phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221pueblopintado@navajochapters.org

DCD/Chapter ASO: Vacant phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$100,000.00 FRF funding period: October 01, 2023 -September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Gooseneck trailer to transport backhoe tractor/heavy equipment to requested and approved work sites within the community of Pueblo Pintado for emergency earthwork like flooding; broken earth ponds/dams.
Transport heavy equipment to worksites on emergency basis.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Equipment will assist chapter membership to transport requested equipment to worksites safely in a timely manner.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

October 01, 2023 - September 30, 2024
Gooseneck trailer to transport backhoe heavy equipment to worksites when authorized and approved. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Officials and Community Services Coordinator document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

CSC is responsible for the heavy equipment and its policies and procedures (P&P). CDL drivers must be responsible for the heavy equipment backhoe - loading, unloading and operation at work sites and maintenance. Especially during operation of the equipment - backhoe is digitally programs. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Ec 27 - Revenue Replacement
6.1 - Provision of Government Services
The purchase of Gooseneck Trailer will enable a much needed service by transporting heavy equipment, heavy supplies, woods and coal to transport to and from the chapter for the entire community. document attached


Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Approved Chapter Resolution and price quote for the goose neck trailer. This includes specifications for the flatbed trailer. Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: **Vacant**
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Pueblo Pintado Gooseneck Trailer Division/Branch: Division of Communtiy Development
 Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
Pueblo Pintado Goose Neck Trailer	10-01-23 09-30-26	\$100,000.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		\$100,000.00	\$100,000.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$100,000.00	\$100,000.00
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
		TOTAL:	\$100,000.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No.: _____ New _____ Program Name/Title: Pueblo Pintado - Gooseneck Trailer

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution as the Chapter's Fiscal Recovery Fund Expenditure Plan Eligibility Determinations and Application Requirement. RE: Flatbed Trailer to transport Backhoe to worksites.

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Gooseneck Flatbed Trailer to haul/transport John Deere Backhoe to approved worksites.								
Program Performance Measure: Availability on a timely manner for approved worksite only	1		1		1		1	
2. Goal Statement: For use hitched only to assigned chapter's truck (550)								
Program Performance Measure: Ensure maintenance update and performance for community needs only	1		1		1		1	
3. Goal Statement: _____								
Program Performance Measure: _____								
4. Goal Statement: _____								
Program Performance Measure: _____								
5. Goal Statement: _____								
Program Performance Measure: _____								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

_____ James Adaki, Deputy Director Program Manager's Printed Name	_____ Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name
_____ Program Manager's Signature and Date	_____ Division Director/Branch Chief's Signature and Date

[Signature] 5-30-27
[Signature] 5/30/23

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: Pueblo Pintado Gooseneck Trailer		Business Unit No.: New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6960	SUBCONTRACTED SERVICES		\$100,000.00
6990	Subcontracted Services Pueblo Pintado Gooseneck Trailer	\$1,000,000.00	
TOTAL		\$1,000,000.00	\$100,000.00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u> Project Title: <u>Pueblo Pintado Gooseneck Trailer</u> Project Description <u>Gooseneck Trailer to transport backhoe tractor/heavy equipment to approved work sites for earth work.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input checked="" type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													PART II. Project Information Project Type: <u>Equipment</u> Planned Start Date: <u>October 01, 2023</u> Planned End Date: <u>September 30, 2026</u> Project Manager: _____													
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>September 30, 2026</u>	
	FY 2024												FY 2025													
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date	
O N D			J F M			A M J			Jul A S			O N D			J F M			A M J			Jul A S			O N D J F M		
Pueblo Pintado Gooseneck Trailer Planning & Procurement Equipment																										
Project Implementation																										
Close Out																										
PART V.	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL				
Expected Quarterly Expenditures																						\$100,000.00				

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáadi Nitsáhákees

George Taha Council Delegate	Erlene Henderson President	Donald Chee Vice President	Cheryl Chavez Secretary/Treasurer	Alex Sandoval Land Board	Jamice Arthur Coordinator	Alberta Ballard AMS
---------------------------------	-------------------------------	-------------------------------	--------------------------------------	-----------------------------	------------------------------	------------------------

RESOLUTION OF PUEBLO PINTADO CHAPTER
 PP 04/2023 - 027

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Gooseneck Flatbed Trailer.

WHEREAS:

1. Pursuant to 26 N.N.C. Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Pueblo Pintado Chapter identified the following project as a priority of the gooseneck flatbed trailer to transport the loaded heavy equipment /backhoe tractor to worksites in a safe timely manner; and
 - a. Gooseneck Flatbed Trailer - \$100,000.00
4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of 11 in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

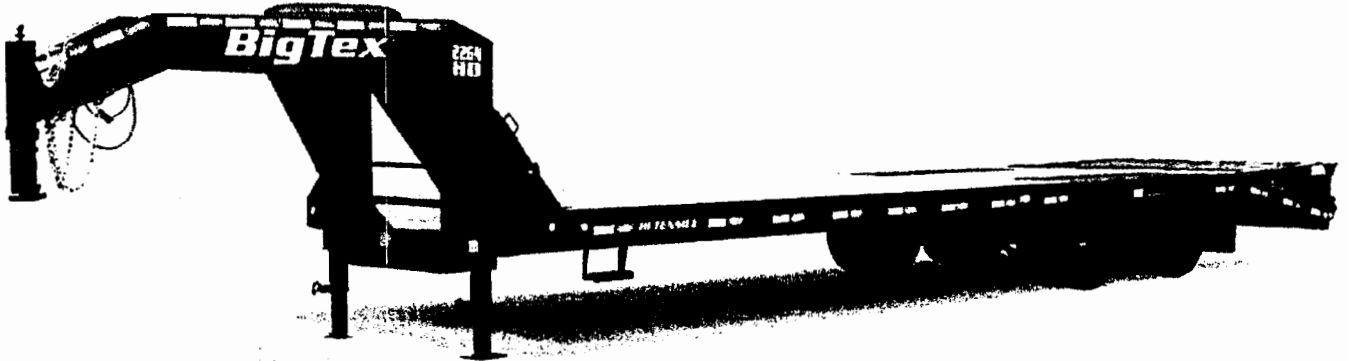
Motion: James Tolino

Second: Sylvia Antonio

Erlene Henderson
 Erlene Henderson, President

Donald Chee
 Donald Chee, Vice-President

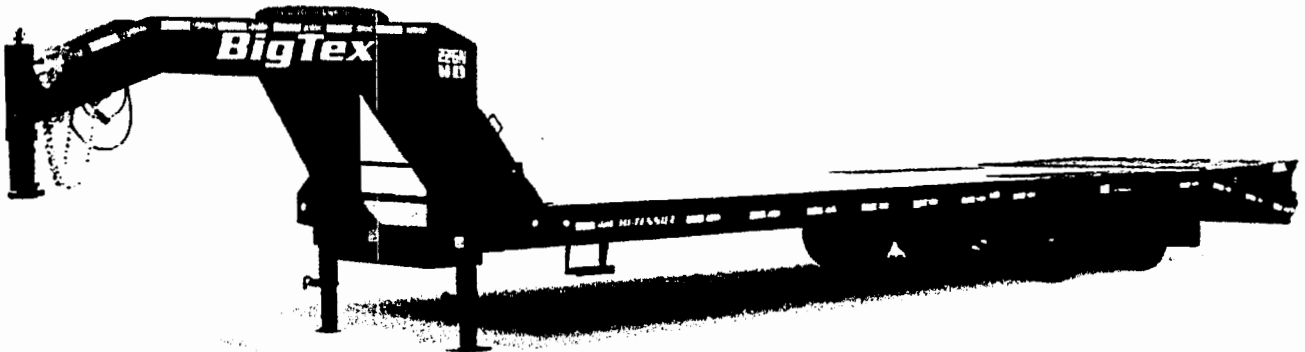
Cheryl Chavez
 Cheryl Chavez, Secretary/Treasurer



22GN

Tandem Dual Wheel Gooseneck Trailer

The 22GN from Big Tex is our durable gooseneck trailer equipped with 10K heavy-duty axles with premium adjustable suspension. This unit features a low-profile pierced-beam frame, LED lights, adjustable dual jacks, a chain box and a crank-style adjustable coupler



SPECS...

AXLE	(2) 10,000# Dual Wheel w/ Electric Brakes (Oil Bath)	DOVETAIL	5' Treated Dovetail w/5 Double Hinged, Spring-Assisted Flip-Over Ramps
JACK	Dual 12,000# Drop Leg Jacks (Bolted On)	G.V.W.R.	23,900#
NECK	12" I-Beam, 16#	ELEC. PLUG	7-Way RV
TIRE	ST235/80 R-16 Load Range E Dual	HITCH TYPE	Gooseneck
FLOOR	2" Treated Pine or Douglas Fir*	SIDE RAILS	6" Channel w/Rub Rail, Stake Pockets, and Chain Spools
FRAME	12" I-Beam, 16# (19# on 28 Trailer & Longer)	SUSPENSION	Heavy Duty 30,000# Adjustable
WHEEL	16" x 6"; Black Dual Wheel 8 Bolt	CROSSMEMBERS	3" Channel
FINISH	Superior Quality Finish is Applied for a Highly Decorative and Protective Finish.	FINISH (Prep)	Steel is Cleaned to Ensure a Professional Smooth Finish.
LIGHTS	L.E.D. D.O.T. Stop, Tail, Turn & Clearance	SAFETY CHAINS	3/8" Grd. 70 w/Safety Latch Hook (2 each)
COUPLER	2-5/16" Ball Adj. Square Crank Type	G.A.W.R. (Ea. Axle)	10,000#

MODELS

MODEL	WEIGHT	DESCRIPTION
22GN-20+5	5,800#	102" x 20' + 5' Tandem Dual Wheel Gooseneck
22GN-25+5	6,300#	102" x 25' + 5' Tandem Dual Wheel Gooseneck
22GN-28+5	6,900#	102" x 28' + 5' Tandem Dual Wheel Gooseneck
22GN-30+5	7,200#	102" x 30' + 5' Tandem Dual Wheel Gooseneck
22GN-35+5	7,950#	102" x 35' + 5' Tandem Dual Wheel Gooseneck
22GN-36	7,200#	102" x 36' Tandem Dual Wheel Gooseneck (Straight)
22GN-40	7,800#	102" x 40' Tandem Dual Wheel Gooseneck (Straight)

& FEATURES

GROMMET MOUNT SEALED LIGHTING

Protected wiring, inside the framing or in protected channels, with access to junctures.

OIL BATH HUBS

Oil bath axles keep bearings evenly and completely lubricated.

DEXTER BRAND AXLES

Dexter Axles outperform all others for strength and a smooth ride.

L.E.D. LIGHTING PACKAGE

LED lighting is brighter and lasts longer.

LOCKABLE TOOLBOX BETWEEN GN UPRIGHTS

This lockable box protects the battery and pump from damage and theft.

RADIAL TIRES

Flexible sidewalls result in reduced fuel consumption and produce a softer ride.

THE 22GN ALSO COMES EQUIPPED WITH:

- 2-5/16" Ball Adjustable Coupler- Square Crank Type
- Dual 12,000# Drop Leg Jacks (Bolted on) w/Greasable Handle
- 102" Overall Width
- Low Profile Bed, Pierced- Beam Frame Design
- Lockable Toolbox Between GN Uprights
- (2) Side Bed Steps & Handles
- 3/8" Heavy Duty Rub Rail
- Stake Pockets Along Sides, 24" On Center
- 1-1/4" Pipe Chain Spools Between Tie Down Pockets
- Premium Brand Axles
- Oil Bath Hubs
- Forward Self Adjusting Brakes
- Heavy Duty 30,000# Adjustable Suspension by Dexter Axle
- Torque Tube Standard on 28 (Flat Deck) & Longer
- Grommet Mount Sealed Lighting
- L.E.D. Lighting Package
- Sealed, Modular Wiring Harness
- Spare Tire Mount (Top of Neck)
- 5 Dovetail w/ 5 Double Hinged Spring Assist Flip-Over Ramps
- Complete Break-A-Way System w/Charger
- Zip Breakaway Cable
- Radial Tires
- Mudflaps
- Spare Tire & Wheel-Standard Equipped

& COMPONENTS

BLACKWOOD

DEXTER AXLE

THE 22GN ALSO FEATURES THE FOLLOWING COMPONENTS:

- Blackwood
- Optronics
- Stillwell Jacks
- Valspar
- Zip Breakaway Cable

OPTIONAL EQUIPMENT

CATEGORY	DESCRIPTION
BODY	Blackwood Pro Rubber Infused Floor
BODY	Removable Deck on the Neck- Bolt On (8 W x 6 L)
BRAKES	Electric Over Hydraulic Brakes (Disc)
BRAKES	Electric Over Hydraulic Brakes (Drum)
CARGO CONTROL	4" Sliding Winch
CARGO CONTROL	4" Weld-On Winch
CARGO CONTROL	4" x 30 Strap
CARGO CONTROL	5/8" D-Ring
CARGO CONTROL	Low Profile Tool Box 12" x 18" x 36" (Side Mount)
CARGO CONTROL	Sliding Winch Track (Per 6 Section)
JACK	Dual 2-Speed Landing Gear
JACKS	Dual Electric Over Hydraulic Jacks by Stillwell
RAMPS	(2) 5 MEGA Ramps
RAMPS	8 Rear Slide-In Ramps (Straight Deck Only)
RAMPS	No Dovetail Option (Deletes Dovetail and Ramps)
TIRE/WHEEL	Tire Upgrade (ST215/75 R-17.5 LR-H Dual)
TIRE/WHEEL	Tire Upgrade (ST235/85 R-16 LR-G Dual) Includes Spare

Big Tex Trailers reserves the right to change price, design, material and/or specifications without notice or obligation